FINANCIAL SUMMARY

A brief overview of the accounts for 2009/2010 is as follows:

Income 2009/2010

Precept 2009/2010	£295,048
Recreation Grounds	£ 8,768
Cemetery	£ 17,101
Buildings	£ 26,590
Establishment	£ 1,490
Interest received	£ 173
Earmarked Reserves	<u>£ 8,339</u>
	£357,509

Expenditure 2009/2010

Recreation Grounds	£ 56,432
Cemetery	£ 37,741
Buildings	£ 36,672
Establishment	£131,423
Grants (+S137)	£ 3,680
Earmarked Reserves	<u>£ 17,923</u>
	£283,871

Electors can view the complete Annual Statement of Accounts by making an appointment with the Clerk

CHAIRMAN'S REPORT

During the year the town has continued to grow, albeit slower than originally forecast. Central Bedfordshire Council (CBC) has taken over as our principal authority doing what the District and County Councils did Last year I said that good before. relationships were being forged with the new CBC. At the moment this is one sided, we have repeatedly asked for the road works in Queen Street to be started. The dates for the start have come and gone, the developers should have done the work themselves before the completion of the 96 houses. The Queen Street junction with Mill Lane and Rook Tree Lane has so many dangerous holes I cannot understand why the full work has not been done. To come and put tar in only a few holes is not acceptable. Also, the grant awarded to us by the District Council for our infrastructure project, the Leisure Centre with much needed outdoor pitch areas, has been delayed until 2012/13. We wanted to have this project completed by 2012 to take advantage of the upsurge in all sports as a spin off of the Olympic Games.

In terms of planning for the future of the town I wish to thank volunteers who researched, analysed data and produced the Stotfold Town Plan. Every house was given a copy of the summary version of the Plan as a pullout section in the Stotfold News. Full versions are available for inspection at the Town Council offices and the Stotfold Library. It is also possible

to view it on the Town Council website (www.stotfoldtowncouncil.gov.uk). Copies of our Town Plan have been sent to CBC where all departments should take it into consideration when coming to any decision The Town Council affecting Stotfold. Committees are also taking notice of the Plan's recommendations and implementing them as and when we can. The Town Council are setting up a Town Plan Action Implementation Group and have asked, through the Stotfold News, for residents to volunteer and join some Councillors on this group. They will monitor the results of the Plan and help to move the Plan forward as a living document of intent.

The Town Council continues to receive thanks and congratulations from visitors to our Cemetery on how well it is kept. The Cemetery Committee is looking to the future and is actively considering the options for an extension which will be required as the town grows.

The Council office, situated in the Simpson Centre, Hitchin Road (near the traffic lights) will, from 2nd August, be open on Monday, Tuesday, Thursday and Friday 9am to 12pm and 1pm to 4pm, and on Wednesday it will be open from 9am to 12pm and 1pm to 6pm. This will be a significant improvement for the benefit of residents who wish to come to see us. Thank you.

Brian Collier, Chairman

CHAIRMAN

Cllr Brian Collier 6 Regent Street: 730057

VICE-CHAIRMAN

Clir Alan Cooper 16 Coppice Mead: 733106

MEMBERS

Cllr Mrs Sheila Bundock 14 The Crofts: 730570

Clir Mrs Anne Clarey 25 Hazel Grove: 731195

Cllr Mrs Mary Cooper 16 Coppice Mead: 733106

Clir Mrs Debby Haslett-Saunders 101 Arlesey Road: 647649

Cllr Steve Hayes 58 High Street: 834165

Clir Mrs Jane Hyde 71 The Green: 730305

Cllr Mrs Lesley Lewin 9 The Coppens: 735976

Cllr Brian Saunders 107 Hitchin Road: 626722

Cllr Derek Savill 4 Hitchin Road: 733892

Cllr Malcolm Smith 77 High Street: 730270 Cllr Larry Stoter 34 Astwick Road: 733309

Cllr Mrs Christina Turner 98 High Street: 835962

Cllr Mrs Linda Wilding 35 The Gardens: 730917

TOWN CLERK Mrs Kate Elliott-Turner

ASSISTANT CLERK Mrs Mandy Howard

ADMINISTRATION ASSISTANT Mrs Julie Barrow

Stotfold Town Council The Simpson Centre Hitchin Road Stotfold, SG5 4HP

Tel: 01462 730064 Fax: 01462 732620 Email: enquiries@stotfoldtowncouncil.gov.uk

Website: <u>www.stotfoldtowncouncil.gov.uk</u> The Town Council website is well used and any additional links to local groups and information would be appreciated.



STOTFOLD TOWN COUNCIL

ANNUAL REPORT

June 2010