## STOTFOLD TOWN COUNCIL NOTES FOR SETTING PRECEPT 2022/2023

General Reserves as at 01/04/21	£	153,625							
Dragant reguested and received 2024/2022	1		ı		ı		1	_	E24 E27
Precept requested and received 2021/2022								£	534,537
Estimated act our for 2024/2022 Committees (revenue)									
Estimated net exp for 2021/2022 Committees (revenue)					c	463,106			
					£	463,106	١.		
Amounts transferred to EMR 2021/2022 at budget setting O	ct 20				£	72,000	+	£	535,106
Amounts transferred to Elvik 2021/2022 at budget setting O	UL 20				L	72,000	-	Z.	555,106
Estimated working balance as at 31/03/2022			/CF	34,537 - £53	E 11	261		-£	569
Estimated working balance as at 31/03/2022			(£5	34,037 - £03	5, 10	<i>)</i> 0)		-2.	309
2022/2022 Committee revenue requiremente con helew					c	E02 044	-		
2022/2023 Committee revenue requirements see below					L	502,041			
2022/2022 Committee EMP requirements and helew					£	126 000	-		
2022/2023 Committee EMR requirements see below					L	136,000			
Funda required to adjust Consul Records					_		-		
Funds required to adjust General Reserves					£	-		_	620 640
							=	-£	638,610
			P -	!			-	•	C20 040
			Rec	quired prece	ept t	igure		£	638,610
Danwinsmanta for FMD it was 0000/0000	I		ı						
Requirements for EMR items 2022/2023									
Buildings				00.000					
Buildings GAC sinking fund			£	20,000					
Handyman role (joint fund)			£	7,500					
Recreation									
Allotment hedging			£	1,000					
MUGA sinking fund			£	30,000					
Rec Ground rolling improvements			£	20,000					
Tree work			£	10,000					
Handyman role (joint fund)			£	2,500					
Lighting				40.000					
Lighting improvements			£	10,000					
Cemetery									
Projects			£	25,000					
Establishment									
Election expenses			£	-					
Office equipment			£	-					
Christmas Lights			£	5,000					
Youth work			£	5,000					
Clerk of Works - Arlesey Rd project (EMR Community			£						
Leisure Centre Fund)			£	136,000					
0000/0000 0	_				-	4-1			
2022/2023 Committee requirements (net)		enue	EM			otal	-		
Cemetery Management	£	26,900	£	25,000	£	51,900			
Buildings Management	£	92,235	£	27,500	£	119,735			
Recreation Grounds, Public Lands & MUGA & lighting	£	152,136	£	73,500	£		-		
Town Enhancement	£	4,000	£	40.000	£	4,000	-		
Establishment  ** Establishment   ** Establishment	£	226,770	£	10,000	£	236,770	-		
** Estab reduced by S106 salaries & insurance	£	502,041	Ž.	136,000	£	638,041	_		
Comparison of not revenue requirements with more	200	1 2022	202	2 2022	L:	fforan			
Comparison of net revenue requirements with prev. yr		1-2022		2-2023		fference			
Cemetery Management	£	25,690	£	26,900	£	1,210			
Buildings Management Recreation Grounds, Public Lands & MUGA & Lighting	£	104,025 132,521	£	92,235 152,136	-£	11,790 19,615			
Town Enhancement	£	4,000	£	4,000	£	19,010			
Establishment	£	196,870	£	226,770	£	29,900			
Lotabilotificiti	£	463,106	£	502,041	£	<b>38,935</b>	-		
	~	403,100	L	JUZ,U4 I	L	50,333			

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Proposed actions to reduce precept figure						
As per Section 106 Agreement for the Greenacre Centre:						
* reduce staff salary figure (Estab) by £12,000 as S106 for G	AC includes this	s sum per year				
* reduce insurance figure (Estab) by £1,530 as S106 for GAC	C includes this s	um per year				
General notes on precept calculation						
The precept increase of £104,073 from 2021/2022 is an incre	ease of 19.5%.	equating to an inc	rease of 14.29	% o	n Band D	
figures, or an increase of £22.31 per Band D property over the year, which is 0.42p increase per week.						
раз при	Jean, man					
Band D properties are used by Local Authorities to calculate	all other Counci	I Tax Bands and	charges to the	m		
Dana D proportion are accuracy Leoder tainerines to calculate	an outer oouter	Tax Barras arra				

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