



Order of meetings for 11th October 2017
7.00pm Planning
7.30pm Rec. Grounds, Public Lands & Lighting

STOTFOLD TOWN COUNCIL

Dear Councillor,

You are hereby summoned to attend a meeting of the Recreation Grounds, Public Lands & Lighting Committee, on Wednesday 11th October 2017, at 7.30pm, in the Council Chamber, Greenacre Centre, Stotfold

A G E N D A

1. **To receive apologies for absence**
2. **To receive disclosures of Members interests on matters contained in this agenda**
Members are reminded that if at any time during the meeting they feel they have an interest in an item being discussed, they should declare it at that point.
3. **Public participation – questions, comments and responses**
Up to 3 members of the public are given 3 minutes each to speak on any item relating to this Committee.
4. **Clerk's Report, Correspondence Received and Matters Arising for information**
Nothing as at production of agenda.
5. **To consider charges levied for the year 2017/2018** (see Agenda Report)
6. **Exclusion of press and public**
The Chairman will propose that the press and public are temporarily excluded whilst matters pertaining to staff issues are discussed and that they be instructed to withdraw from the meeting for the following agenda item.
7. **To consider salaries for the MUGA Caretaking staff 2018/2019**
(Confidential report appended for Members only).

Press and public will be re-admitted after the conclusion of this agenda item.
8. **Review of activities and expenditure prior to considering estimates**
See Agenda Report.
9. **Estimates for year 2018/2019**
To consider the estimates for the year 2018/2019 (Clerk's estimates appended for Members).
10. **Items for information purposes, relevant to this Committee only**

KA Elliott-Turner

Mrs Kate Elliott-Turner
Town Clerk
6th October 2017

To: Councillors Mrs S Bundock, Mrs A Clarey, B Collier, A Cooper, Mrs M Cooper, S Hayes, Mrs J Hyde, S Jackson, C Phelps, J Talbot. Other Councillors for information only

AGENDA REPORTS

RECREATION GROUNDS, PUBLIC LANDS & LIGHTING COMMITTEE

AGENDA ITEM 5	Meeting date: 11th October 2017
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To consider charges levied for the year 2018/2019

Activity	Charge 2017/2018	Charge 2016/2017	Charge 2015/2016
Football Club Hitchin Road Recreation Ground Adult – charge per game	£40	£35	£35
Junior – charge per season per team	£75	£70	£70
Junior Football Club The Green Charge per season per team	£60	£55	£55
Junior Football Club Riverside Playing Field Charge per season per team	£65	£60	£60
Dean’s Fair/other circus/fair visits Charge per non-opening day	£30	£30	£30
Charge per opening day	£70	£70	£70
Multi Use Games Area Charge per hour session adult use	No longer chargeable	No longer chargeable	£20
Charge per hour session junior use			£15
Tennis per hour (use of floodlights included in above charges)			£10
Arlesey Road playing field (once Town Council lease with Central Beds Council completed) Adult – per game	£40	N/A	N/A
Juniors – per season per team	£75		

Decision required: consider setting charges for 2018/2019 for above chargeable activities

Expenditure required: none

AGENDA REPORTS

RECREATION GROUNDS, PUBLIC LANDS & LIGHTING COMMITTEE

AGENDA ITEM 8	Meeting date: 11th October 2017
Review of activities and expenditure prior to considering estimates	
Expenditure <u>MUGA – Maintenance & Repairs</u> Expenditure has been low this year, although the Billy Goat surface vacuum will likely require a service before the end of the year. A hole in the fence at the back of the facility on the 'Little London' footpath side remains, as every time it was repaired, it was vandalised immediately and cut open as a short-cut through. At a future meeting, Members may wish to consider the future of this facility, whether it remains, or needs a refurbishment (grass mat surface was recently replaced) <u>Open Spaces – Teasel/Centenary Wood</u> Following the budget complications last year to assist Teasel with equipment replacement after their break-in and theft of tools, etc, Teasel advise that they have been able to claim almost all the sum of money the Town Council forwarded as an early payment. Once the sum has been confirmed, calculations will be made to ascertain exactly how much is now available for Teasel's use for the remainder of the current financial year.	
Decision required: review activities and expenditure and consider whether any changes are required which may affect estimates	
Expenditure required: n/a	